

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Fulton County Consortium**

State: **GA**

PJ's Total HOME Allocation Received: **\$12,015,412**

PJ's Size Grouping*: **C**

PJ Since (FY): **2000**

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | |
|--|----------|---------------|---------------|---------------|------------------------------|-----------|
| | | | | | Group | C Overall |
| Program Progress: | | | PJs in State: | 10 | | |
| % of Funds Committed | 99.31 % | 95.85 % | 3 | 95.51 % | 82 | 86 |
| % of Funds Disbursed | 81.71 % | 87.79 % | 9 | 87.58 % | 21 | 18 |
| Leveraging Ratio for Rental Activities | 4.65 | 3.65 | 1 | 4.86 | 100 | 100 |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 81.80 % | 1 | 82.17 % | 100 | 100 |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 81.41 % | 61.46 % | 3 | 71.17 % | 62 | 65 |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | 100.00 % | 73.81 % | 1 | 81.54 % | 100 | 100 |
| % of 0-30% AMI Renters to All Renters*** | 78.57 % | 32.10 % | 1 | 45.68 % | 0 | 93 |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 100.00 % | 95.12 % | 1 | 96.19 % | 100 | 100 |
| Overall Ranking: | | | In State: | 1 / 10 | Nationally: | 96 98 |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | |
| Rental Unit | \$84,286 | \$13,288 | | \$27,510 | 14 Units | 0.60 % |
| Homebuyer Unit | \$15,431 | \$16,921 | | \$15,239 | 189 Units | 7.70 % |
| Homeowner-Rehab Unit | \$36,558 | \$28,323 | | \$20,932 | 49 Units | 2.00 % |
| TBRA Unit | \$1,023 | \$1,619 | | \$3,121 | 2,206 Units | 89.70 % |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fulton County Consortium GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$476,116 | \$109,020 | \$37,643 |
| State:* | \$53,776 | \$69,155 | \$29,339 |
| National:** | \$98,643 | \$77,150 | \$23,791 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|--|
| RACE: | | | | |
| White: | 64.3 | 1.1 | 10.2 | 0.3 |
| Black/African American: | 35.7 | 83.1 | 89.8 | 99.0 |
| Asian: | 0.0 | 1.1 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 1.1 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 5.8 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|---|---|---|---|
| Hispanic | 0.0 | 0.5 | 0.0 | 0.7 |
|----------|---|---|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|--|
| 1 Person: | 0.0 | 26.5 | 28.6 | 27.9 |
| 2 Persons: | 0.0 | 19.6 | 38.8 | 28.2 |
| 3 Persons: | 0.0 | 21.2 | 18.4 | 14.8 |
| 4 Persons: | 14.3 | 12.2 | 6.1 | 13.0 |
| 5 Persons: | 21.4 | 9.0 | 4.1 | 6.4 |
| 6 Persons: | 64.3 | 1.6 | 4.1 | 5.7 |
| 7 Persons: | 0.0 | 1.6 | 0.0 | 1.3 |
| 8 or more Persons: | 0.0 | 1.1 | 0.0 | 2.6 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|--|
| Single/Non-Elderly: | 0.0 | 35.4 | 16.3 | 76.0 |
| Elderly: | 0.0 | 0.0 | 20.4 | 0.3 |
| Related/Single Parent: | 14.3 | 41.3 | 32.7 | 15.8 |
| Related/Two Parent: | 0.0 | 14.8 | 14.3 | 4.6 |
| Other: | 85.7 | 1.1 | 16.3 | 3.3 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|---|---|
| Section 8: | 0.0 | 2.1 # |
| HOME TBRA: | 0.0 | |
| Other: | 0.0 | |
| No Assistance: | 100.0 | |

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fulton County Consortium

State: GA

Group Rank: 96
 (Percentile)

State Rank: 1 / 10 PJs

Overall Rank: 98
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 73.95% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 54.12% | 81.41 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 100 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.11% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.750 | 1.4 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

